

Temple Guiting Parish Council Budget planning

	Budget 20/21	Budget 21/22	Expenditure to date	Expected to EOY	Reason for change to EOY	Proposed budget 2022/23	
Council expenses	300	250	222.7	300	W/End rental QS	300	
Parish Maintenance	500	1000	208.58	1717.76	Inc Parking signs.	500	Extra due to number of signs but contrib expected from Pantry.
Allotment Mgt & Fees	0	0	0	0	No planned mtce	0	
TG Rec Soc Grant	1000	500	500	500		1000	Maintenance
TG School donation	600	500	650	650		650	
St Mary's Burial grant	500	650	600	600		650	
TG Rec Soc rent	70	70	70	70		70	
GAPTC Subs	110	110	105.27	105.58		110	
Clerk's salary (inc Tax)	2000	2100	1400.35	2000		2200	
Audit (inc Xs)	180	180	175	175		180	
Insurance	275	250	232.33	232.33	Fixed for 3 years	232	
Praedium Property	100	100	50	100	Fixed until Sept 22	100	
Training	100	100	0	0		100	
Road Safety	100	500	1872	1872		2000	For 2nd VAS and ANPR
Other Local Donations	150	200	0	0		500	Cots Friends + Food Bank
Legal Fees	0	0	0	0		0	
Total expenditure	5985	6510	6086.23	8322.67		8592	
B/forward from prev year	10565	13410	10565	10565		10565	
Precept	5000	5000	5000	5104		5104	
Other income (interest, allotments, VAT)	150	150	1150	1542.84		200	
Total income & reserves	23956	18560	17870	19922.31	CIL	15869	