Temple Guiting Recreation Society Chairman's Report year ending December 2021

The school continued to use the hall for school dinners, indoor sport and general assemblies during the year 2021 although one term was lost due to Covid lockdown. Total hirings brought a revenue of £1650. A grant of £500 from the Parish Council was much appreciated. Generous donations from a music event, Harvest Supper and Safari Supper all helped to supplement our income.

High electricity prices continue to cause a difference between the amount received from the meters (£272) and the actual electricity cost (£733). This is partly due to the fact that only the heating is metered. With the rise in energy costs, we expect this deficit to increase this year.

The insurance cost of £709 was a little less than the previous year due to some negotiation by our treasurer.

Maintenance last year was £678 some of which was clearance of undergrowth around the back of the hall and clearance of weeds in the play area.

Cleaning costs (including materials) was £447 (a little down on the previous year due to the fact that hall was closed for some months) I thank Mark who continues to work hard to keep the hall looking as spruce as it can be.

We paid £80 for the annual safety inspection of the playground.

In summary, the total income was £3,468 and total expenditure £3,369 making a surplus of £99

We hope the with the easing of covid measures we will find the hirings resume. We will be celebrating the Platinum Jubilee on June 5th with a picnic lunch on the playing field and on the 2rd July (outdoors, weather permitting) we will be hosting "Bare Wires", and "Mansfield -Smith". It's free admission but we welcome donations to Village Hall funds.

Finally, my thanks to the committee members: Rob Graves for School liaison and maintenance, Ian Littlewood for maintenance and the role of treasurer and Val Brown for looking after the bookings.

Val Littlewood (Chairman) 850541

May 2022