

# Temple Guiting Recreation Society

## Chairman's Report Year End Dec 2018

The school is still the main user and continues to use the hall for school dinners, indoor sport and general assemblies. The school combined with the sundry income from parties, meetings and charity events brought in a revenue of £2,207 a decrease of £300 on the previous year. We are very pleased that the hall is now used regularly for Pilates Classes. In addition, a grant of £500 from the Parish Council was much appreciated and I would like to thank again the organisers of the Harvest Supper who donated the surplus takings to Village Hall funds.

High electricity prices continue to cause a difference between the amount received from the meters (£468) and the actual electricity cost (£712). This is partly due to the fact that only the heating is metered.

The insurance cost of £777 was only a small increase on the previous year.

Maintenance last year was £681, half of which was clearance of undergrowth around the back of the hall.

Cleaning costs (including materials) was £678 (a little up on the previous year) I thank Sam who continues to work hard to keep the hall looking as spruce as it can be.

We also pay £80 for the annual safety inspection of the playground.

We were reminded again that the hall and field are essential for community events and the village fete which was run by the P.T.A, proved very enjoyable and successful in fund raising for the school.

In summary, the total income was £4,265 and total expenditure £3,181 making a surplus of £1,084 over the year.

In addition to this surplus we were most gratified to receive a bequest from Geof Wyatt's estate. This has enabled a number of much needed improvements including; the new curtains (thanks to Jenny, Leslie, Laura and assisted by me), some interior and exterior repainting, new heaters in the hall (thanks to Ian for the considerable effort in getting them installed). It has also covered maintenance of the climbing castle in the play area and clearing the bark chippings. All of these costs are included in the current year. More improvements are planned.

Finally, my thanks to the committee members. In particular Rob Graves for School liaison and maintenance, Ian Littlewood for maintenance and being the treasurer and Val Brown for the considerable effort involved in looking after the bookings.

Val Littlewood (Chairman) 850541

May 2019