

Temple Guiting Recreation Society

Chairman's Report Year End Dec 2017

The school is still the main user and continues to use the hall for school dinners, indoor sport and general assemblies. The school combined with the sundry income from parties, meetings and charity events brought in a revenue of £2,561 an increase of £600 on the previous year. Some of this is due to hiring out the marquee and income from elections. In addition, a grant of £500 from the Parish Council was much appreciated and I would like to thank again the organisers of the Harvest Supper who donated the surplus takings to Village Hall funds.

High electricity prices continue to cause a difference between the amount received from the meters (£309) and the actual electricity cost (£497). This is partly due to the fact that only the heating is metered.

The insurance cost of £750 was a small decrease on the previous year.

Maintenance last year was only £246 which included plumbing for taps and replacement of outside security lights. We are still not able to do much in the way of improvements due to the very short lease. We also pay for annual inspection of the playground and my thanks go to Mark Gascoigne, Scott and Rob who did an excellent job of tidying the area this year before the inspection took place. We await the ROSPA report.

Cleaning costs (including materials) was £580 (the same as the previous year) I thank Sam who continues to work hard to keep the hall looking as spruce as it can be.

We were reminded again that the hall and field are essential for community events and the village fete which was run by the P.T.A, proved very enjoyable and successful in fund raising for the school.

In summary, the total income was £2,904 and total expenditure £2,259 making a surplus of £645 over the year.

Finally, my thanks to the committee members. In particular Rob Graves for School liaison and maintenance, Ian Littlewood for maintenance and being the treasurer and Val Brown for the considerable effort involved in looking after the bookings.

Val Littlewood (Chairman)

May 2018